

1
2 February 9, 1988
4323B/NM/rr

INTRODUCED BY: GREG NICKELS

PROPOSED NO: 88-85

3
4
5 ORDINANCE NO. 18417

6 AN ORDINANCE appropriating \$252,331 in
7 the Natural Resources and Parks
8 Division to maintain and operate Fort
9 Dent Park, and \$25,000 to CIP Project
10 Transfers from unappropriated Current
11 Expense fund balance, and \$95,632 in
12 the Parks Equipment Replacement Fund
13 No. 194 from unencumbered fund balance,
14 amending Ordinance No. 8331, Sections
15 18 and 80, Attachments No. 1 and No. 2,
16 and adding a capital project called
17 Fort Dent Park Master Plan Update.

18 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

19 SECTION 1. There is hereby approved and adopted an
20 appropriation of \$252,331 to the natural resources and parks
21 division from unappropriated fund balance in the Current Expense
22 fund, \$25,000 to CIP Project Transfers, \$95,632 in the Parks
23 Equipment Replacement Fund No. 194 from unencumbered fund balance
24 for the purpose of operating and maintaining Fort Dent Park in
25 1988, and an appropriation of \$25,000 to the Parks, Recreation
26 and Open Space Fund 316 for the Fort Dent Park Master Plan Update.

27 SECTION 2. Ordinance No. 8331, Section 18, is hereby amended
28 by adding thereto and inserting herein the following:

29 From the Current Expense Fund there is hereby appropriated to:

30 Natural Resources and Parks \$252,331

31 The maximum additional number of FTEs to be budgeted for
32 Natural Resources and Parks shall be:

33 SECTION 3. Ordinance No. 8331, Section 38, as amended, is
hereby amended:

Capital Project Transfers \$ 25,000

1 SECTION 4. Ordinance No. 8331, Section 80, as amended, is
 2 hereby amended:

3 Capital Project Appropriations

4 Form the several capital improvement project funds there are
 5 hereby appropriated and authorized to be disbursed the following
 6 amounts for the specific projects identified in Attachment No. 1,
 7 as adjusted by Attachment No. 2, of this ordinance.

8	<u>Fund</u>	<u>Capital Fund</u>	
9	103	County Roads (CIP only)	\$ 14,682,572
10	194	<u>Parks Equipment Replacement Fund</u>	\$ 95,632
11	303	Solid Waste Construction - 1987	\$ 19,452,172
12	309	Parks and Open Space Acquisition	\$ 98,295
13	316	Parks, Recreation	
14		and Open Space \$((7,584,865))	\$ 7,569,865
15	318	Surface and Storm Water Management	
16		Construction	\$ 2,749,060
17	323	Solid Waste Construction - 1981	\$ 19,857,189
18	330	River and Flood Control Construction	\$ 100,000
19	331	Building Modernization and Construction	\$ 6,145,916
20	335	Youth Services Facilities Construction	\$ 97,948
21	337	Park Acquisition and Development	\$ 65,500
22	338	Airport Construction	\$ 607,214
23	345	Cedar Hills Center Construction	\$ 212,742
24	349	Parks Facilities Rehabilitation	\$ 5,134,302
25	381	Solid Waste Capital Equipment Recovery	\$ 1,917,344
26	382	Solid Waste ER/R	\$ 335,689
27	386	County Road Construction	\$ 18,861,631
28	388	Jail Renovation and Construction	\$ 360,771
29	391	Landfill Reserve	\$ 396,000
30	448	Stadium Operations	\$ 1,078,570

1 Adding a capital project called Fort Dent Park Master Plan
2 Update to Attachment 2 and appropriating \$25,000 to this project.

3 PROVIDED THAT:

4 The executive and council determine the feasibility of siting
5 a tribal cultural center at Fort Dent Park. The Duwamish Indian
6 Tribe will be consulted and their input welcomed regarding such a
7 cultural center.

8 INTRODUCED AND READ for the first time this 1st day
9 of February, 1988.

10 PASSED this 16th day of February, 1988.

11 KING COUNTY COUNCIL
12 KING COUNTY, WASHINGTON

13 Gary Grant
14 Chairman

15 ATTEST:

16
17 Dorothy M. Owens
18 Clerk of the Council
19 APPROVED this 25th

20 day of February, 1988.
21 D. Hill
22 King County Executive
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